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瑞华会计师事务所
Ruihua
Certified Public Accountants

8 7 5-11
Postal Address:5-11/F,West Tower of China Overseas Property Plaza, Building 7,NO.8,Yongdingmen Xibinhe Road, Dongcheng District, Beijing
Post Code 100077
Tel +86(10)88095588 Fax +86(10)88091190

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		2015.12.31	2014.12.31
	24	3,239,774,603.00	2,984,693,814.28
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		74,178,783.98	461,927.80
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		-	-
	25	756,196.29	-
	26	442,063,200.94	489,818,201.88
	27	117,237,543.42	110,003,700.09
		10,800,287.50	10,336,689.71
		26,407.23	522,135.17
	28	194,320,128.62	218,124,191.64
	29	100,886,905.81	73,743,970.16
	30	634,493.75	31,417.43
	31	9,493,845.12	4,341,813.71
	32	370,752,679.26	433,608,689.81
		-	-
	33	1,033,451,659.92	525,663,675.38
	34	413,665.00	589,544.50
		5,594,790,399.84	**4,851,939,771.56**
	35	783,608,804.34	1,302,272,236.19
		-	-
		-	-
		-	-
	36	29,450,861.56	9,957,490.80
	37	707,049,008.76	727,508,003.79
		-	-
	38	191,477,957.29	204,913,474.03
	39	109,111,475.01	77,552,257.27
	21	577,368,819.00	513,718,643.85
		-	-
		2,398,066,925.96	**2,835,922,105.93**
		7,992,857,325.80	**7,687,861,877.49**
	40	2,212,627,938.00	2,062,940,880.00
		-	-
		-	-
		-	-
	41	1,473,471,781.02	381,402,780.67
		-	-
	42	-328,338,646.23	-263,028,247.07
	43	5,523,976.08	2,586,938.57
	44	734,369,750.62	710,358,151.54
		-	-
	45	3,246,987,716.07	3,136,431,463.93
		7,344,642,515.56	6,030,691,967.64
		545,335,786.06	497,231,549.49
		7,889,978,301.62	**6,527,923,517.13**
		15,882,835,627.42	**14,215,785,394.62**

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2015			
		16,965,706,542.62	**24,608,708,447.28**
	46	16,937,923,669.61	24,574,117,123.82
	46	12,440,972.56	13,815,577.47
		-	-
	46	15,341,900.45	20,775,745.99
		17,180,003,977.33	**24,383,564,693.44**
	46	15,920,613,404.83	23,077,783,858.34
	46	2,309,202.22	2,929,779.16
	46	2,512,421.42	3,514,180.70
	47	165,270,416.44	142,902,083.88
	48	264,171,963.54	279,213,102.35
	49	511,529,271.47	562,930,854.28
	50	261,291,567.13	284,947,681.74
	51	52,305,730.28	29,343,152.99
“ ”	52	83,754,175.41	810,659.78
“ ”	53	225,440,168.27	51,298,419.13
		34,190,377.99	62,231,634.25
“ ”		149,455.78	7,525.81
“ ”		**95,046,364.75**	**277,260,358.56**
	54	239,301,916.32	343,098,211.86
		56,543,810.48	224,293.34
	55	4,961,460.05	7,750,598.36
		450,038.83	2,126,988.08
“ ”		**329,386,821.02**	**612,607,972.06**
	56	68,666,286.64	61,877,966.14
“ ”		**260,720,534.38**	**550,730,005.92**
		200,946,689.36	470,134,648.82
		59,773,845.02	80,595,357.10
	57	**-67,187,019.12**	**-122,278,145.07**
		-65,310,399.16	-123,009,413.75
		-70,671,744.63	-51,352,447.00
		-70,671,744.63	-51,352,447.00
		-	-
		5,361,345.47	-71,656,966.75
		-	-
		-1,106,864.81	3,027,143.60
		-	-
		-	-
		6,468,210.28	-74,684,110.35
		-	-
		-1,876,619.96	731,268.68
		193,533,515.26	**428,451,860.85**
		135,636,290.20	347,125,235.07
		57,897,225.06	81,326,625.78
		0.09	0.23
		0.09	0.23

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		17,847,506,593.96	27,129,953,393.37
		73,716,856.18	-1,865,590.37
		27,782,873.01	34,591,323.46
		-	-
		463,597.79	-36,351,246.39
		429,080.51	2,604,713.59
	58	97,873,007.95	216,799,358.47
		18,047,772,009.40	**27,345,731,952.13**
		15,410,513,392.85	23,991,446,864.45
		-2,471,779.71	-21,323,694.17
		-35,038,226.11	-11,151,829.32
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2015

			2,062,940,880.00	**-**	**-**	**-**	**381,402,780.67**	**-**	**-263,028,247.07**	**2,586,938.57**	**710,358,151.54**	**-**	**3,136,431,463.93**	**497,231,549.49**	**6,527,923,517.13**
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			2,062,940,880.00	**-**	**-**	**-**	**381,402,780.67**	**-**	**-263,028,247.07**	**2,586,938.57**	**710,358,151.54**	**-**	**3,136,431,463.93**	**497,231,549.49**	**6,527,923,517.13**
		“ ”	**149,687,058.00**	**-**	**-**	**-**	**1,092,069,000.35**	**-**	**-65,310,399.16**	**2,937,037.51**	**24,011,599.08**	**-**	**110,556,252.14**	**48,104,236.57**	**1,362,054,784.49**
			-	**-**	**-**	**-**	**-**	**-**	**-65,310,399.16**	**-**	**-**	**-**	**200,946,689.36**	**57,897,225.06**	**193,533,515.26**
			149,687,058.00	**-**	**-**	**-**	**1,093,273,429.22**	**-**	**-**	**-**	**-**	**-**	**-**	**6,480,000.00**	**1,249,440,487.22**
1			149,687,058.00	-	-	-	1,093,273,429.22	-	-	-	-	-	-	6,480,000.00	1,249,440,487.22
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			-	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**24,011,599.08**	**-**	**-90,390,437.22**	**-16,909,534.20**	**-83,288,372.34**
1			-	-	-	-	-	-	-	-	24,011,599.08	-	-24,011,599.08	-	-
2			-	-	-	-	-	-	-	-	-	-	-	-	-
3			-	-	-	-	-	-	-	-	-	-	-66,378,838.14	-16,909,534.20	-83,288,372.34
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			-	**-**	**-**	**-**	**-**	**-**	**-**	**2,937,037.51**	**-**	**-**	**-**	**-**	**2,937,037.51**
1			-	-	-	-	-	-	-	35,867,989.58	-	-	-	-	35,867,989.58
2			-	-	-	-	-	-	-	32,930,952.07	-	-	-	-	32,930,952.07
			-	**-**	**-**	**-**	**-1,204,428.87**	**-**			**-**	**-**	**-**	**636,545.71**	**-567,883.16**
			2,212,627,938.00	**-**	**-**	**-**	**1,473,471,781.02**	**-**	**-328,338,646.23**	**5,523,976.08**	**734,369,750.62**	**-**	**3,246,987,716.07**	**545,335,786.06**	**7,889,978,301.62**
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2015

	2,062,940,880.00	**-**	**-**	**-**	**382,707,489.63**	**-**	**-182,227,234.28**	**1,972,687.61**	**676,371,897.41**	**-**	**3,024,070,589.31**	**371,391,553.36**	**6,337,227,863.04**
	-	-	-	-	-1,306,898.65	-	42,208,400.96	621,206.91	-	-	-261,899,293.67	-2,050,124.50	-222,426,708.95
	-	-	-	-	-	-	-	-	-	-	-	-	-
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	2,062,940,880.00	**-**	**-**	**-**	**381,400,590.98**	**-**	**-140,018,833.32**	**2,593,894.52**	**676,371,897.41**	**-**	**2,762,171,295.64**	**369,341,428.86**	**6,114,801,154.09**
“ ”	**-**	**-**	**-**	**-**	**2,189.69**	**-**	**-123,009,413.75**	**-6,955.95**	**33,986,254.13**	**-**	**374,260,168.29**	**127,890,120.63**	**413,122,363.04**
	-	**-**	**-**	**-**	**-**	**-**	**-123,009,413.75**	**-**	**-**	**-**	**470,134,648.82**	**81,326,625.78**	**428,451,860.85**
	-	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**66,000,000.00**	**66,000,000.00**
1	-	-	-	-	-	-	-	-	-	-	-	66,000,000.00	66,000,000.00
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1	-	-	-	-	-	-	-	-	33,986,254.13	-	-33,986,254.13	-	-
2	-	-	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-61,888,226.40	-19,830,837.88	-81,719,064.28
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1	-	-	-	-	-	-	-	37,394,658.38	-	-	-	-	37,394,658.38
2	-	-	-	-	-	-	-	37,401,614.33	-	-	-	-	37,401,614.33
	-	**-**	**-**	**-**	**2,189.69**	**-**	**-**	**-**	**-**	**-**	**-**	**394,332.73**	**396,522.42**
	2,062,940,880.00	**-**	**-**	**-**	**381,402,780.67**	**-**	**-263,028,247.07**	**2,586,938.57**	**710,358,151.54**	**-**	**3,136,431,463.93**	**497,231,549.49**	**6,527,923,517.13**

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		2015.12.31	2014.12.31
		620,209,673.23	286,652,721.09
		8,865,059.87	-
		-	-
		77,878,750.00	19,037,160.26
	1	179,292,643.81	183,050,481.44
		101,747,839.13	78,449,224.20
		-	18,368.46
		30,932,590.00	-
	2	183,576,585.47	167,654,743.71
		1,490,958,637.10	1,337,575,952.85
		-	-
		-	-
		819,893,765.34	172,213,146.20
		3,513,355,543.95	**2,244,651,798.21**
		43,330,222.19	12,012,075.00
		-	-
		-	-
	3	3,544,714,728.64	3,344,462,183.09
		1,893,264.42	1,942,458.90
		3,114,194,277.92	3,214,485,209.71
		243,685,953.06	154,413,405.11
		13,867,930.35	20,253,041.60
		-	-
		-	-
		-	-
		324,854,918.63	317,516,231.98
		-	-
		-	-
		2,729,969.35	3,583,138.03
		63,607,743.47	103,335,692.23
		741,820,371.72	667,748,157.89
		8,094,699,379.75	**7,839,751,593.54**
		11,608,054,923.70	**10,084,403,391.75**

	2015.12.31	2014.12.31
	2,753,822,029.16	2,369,793,260.91
	-	-
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2015			
		4,325,059,261.13	5,272,412,289.83
		-	-
		145,471,575.35	51,874,286.17
		4,470,530,836.48	**5,324,286,576.00**
		2,953,138,711.53	3,274,970,397.29
		818,338,566.90	785,302,094.00
		405,917,048.20	489,502,367.06
		114,365,918.78	180,910,236.02
		4,291,760,245.41	**4,730,685,094.37**
		178,770,591.07	**593,601,481.63**
		-	-
		60,176,734.48	70,598,182.01
		12,751,871.50	23,284.51
		-	-
		209,648,051.43	**70,621,466.52**
		262,217,594.60	333,719,178.61
		900,234,438.40	103,000,000.00
		-	-
		1,162,452,033.00	**436,719,178.61**
		-952,803,981.57	**-366,097,712.09**
		1,242,960,487.22	-
		2,598,030,669.28	4,260,881,375.23
		-	-
		31,000,000.00	-
		3,871,991,156.50	**4,260,881,375.23**
		2,553,004,978.02	4,373,521,644.22
		208,649,918.67	308,402,938.05
		-	-
		2,761,654,896.69	**4,681,924,582.27**
		1,110,336,259.81	**-421,043,207.04**
		-2,745,917.17	**-1,026,945.77**
		333,556,952.14	**-194,566,383.27**
		286,652,721.09	481,219,104.36
		620,209,673.23	**286,652,721.09**

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		2,062,940,880.00	**-**	**-**	**-**	**213,810,720.14**	**-**	**-8,576,901.96**	**40,460.07**	**710,358,151.54**	**-**	**2,016,929,806.83**	**4,995,503,116.62**
		-	-	-	-	-	-	-	-	-	-	-	-
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		2,062,940,880.00	**-**	**-**	**-**	**213,810,720.14**	**-**	**-8,576,901.96**	**40,460.07**	**710,358,151.54**	**-**	**2,016,929,806.83**	**4,995,503,116.62**
	“ ”	**149,687,058.00**	**-**	**-**	**-**	**1,093,273,429.22**	**-**	**-68,047,480.02**	**-26,762.49**	**24,011,599.08**	**-**	**149,725,553.59**	**1,348,623,397.38**
		-	**-**	**-**	**-**	**-**	**-**	**-68,047,480.02**	**-**	**-**	**-**	**240,115,990.81**	**172,068,510.79**
		149,687,058.00	**-**	**-**	**-**	**1,093,273,429.22**	**-**	**-**	**-**	**-**	**-**	**-**	**1,242,960,487.22**
1		149,687,058.00	-	-	-	1,093,273,429.22	-	-	-	-	-	-	1,242,960,487.22
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1		-	-	-	-	-	-	-	-	24,011,599.08	-	-24,011,599.08	-
2		-	-	-	-	-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-	-	-	-66,378,838.14	-66,378,838.14
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		2,062,940,880.00	**-**	**-**	**-**	**213,808,530.45**	**-**	**-**	**1,972,687.61**	**676,371,897.41**	**-**	**2,021,040,490.39**	**4,976,134,485.86**
		-	-	-	-	-	-	38,949,115.78	-	-	-	-248,098,744.29	-209,149,628.51
		-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
		2,062,940,880.00	**-**	**-**	**-**	**213,808,530.45**	**-**	**38,949,115.78**	**1,972,687.61**	**676,371,897.41**	**-**	**1,772,941,746.10**	**4,766,984,857.35**
	“ ”	**-**	**-**	**-**	**-**	**2,189.69**	**-**	**-47,526,017.74**	**-1,932,227.54**	**33,986,254.13**	**-**	**243,988,060.73**	**228,518,259.27**
		-	**-**	**-**	**-**	**-**	**-**	**-47,526,017.74**	**-**	**-**	**-**	**339,862,541.26**	**292,336,523.52**
		-	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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		-	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**33,986,254.13**	**-**	**-95,874,480.53**	**-61,888,226.40**
1		-	-	-	-	-	-	-	-	33,986,254.13	-	-33,986,254.13	-
2		-	-	-	-	-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-	-	-	-61,888,226.40	-61,888,226.40
4		-	-	-	-	-	-	-	-	-	-	-	-
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		-	**-**	**-**	**-**	**-**	**-**	**-**	**-1,932,227.54**	**-**	**-**	**-**	**-1,932,227.54**
1		-	-	-	-	-	-	-	35,469,386.79	-	-	-	35,469,386.79
2		-	-	-	-	-	-	-	37,401,614.33	-	-	-	37,401,614.33
		-	**-**	**-**	**-**	**2,189.69**	**-**	**-**		**-**	**-**	**-**	**2,189.69**
		2,062,940,880.00	**-**	**-**	**-**	**213,810,720.14**	**-**	**-8,576,901.96**	**40,460.07**	**710,358,151.54**	**-**	**2,016,929,806.83**	**4,995,503,116.62**

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	10-40	3%-10%	2.38%-9.7%
	5-22	3%-10%	4.32%-19.4%
	5-22	3%-10%	4.32%-19.4%
	4-14	3%-10%	6.79%-22.5%
	5-25	3%-10%	3.8%-19.4%

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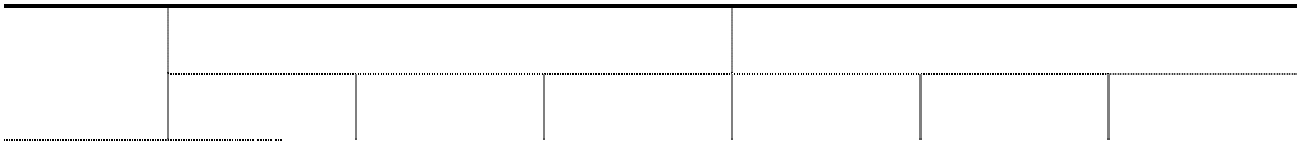

193,821.34 - - 229,011.76

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	177,134,611.20	167,176,031.93
	1,513,083.42	572,353.20
	178,647,694.62	167,748,385.13

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	87,644,487.32

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	6,350,112.63	-

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		%		%	
	-	-	-	-	-

		%		%	
	396,846,868.63	99.15	39,065,059.92	9.84	357,781,808.71

1	2	8,588,108.83	1,288,216.34	15.00%
2	3	5,754,572.22	1,726,371.67	30.00%
3	4			

			%		%
1	2	3,182,334.46	2.28	5,257,763.85	4.15
2	3	1,570,918.94	1.12	5,338,280.15	4.21
3	[illegible]	5,257,895.61	3.76	13,930,123.70	11.00

		%		%	
	2,585,994.16	2.32	2,585,994.16	100.00	
	105,398,990.81	94.83	10,541,757.22	10.00	94,857
	83,200,836.08	74.86	416,124.72	0.50	82,784
	22,198,154.73	19.97	10,125,632.50	45.61	12,072
	3,171,229.72	2.85	118,506.91	3.74	3,052
	111,156,214.69	100.00	13,246,258.29	11.92	97,909

	2,585,994.16	2,585,994.16	100%	

5	6,982,870.51	6,982,870.51	100.00%
	19,514,387.05	10,608,201.07	54.36%

	652,719,307.14	81,542,365.26	571,176,941.88
	49,254,671.77	15,358,271.77	33,896,400.00
	654,064,500.41	5,739,066.56	648,325,433.85
	431,860,435.19	-	431,860,435.19
	27,796,297.25	1,003,291.08	26,793,006.17
	84,205,340.07	-	84,205,340.07
	143,218,461.13	-	143,218,461.13
	2	1	1

	461,948,168.15	37,548,452.66	424,399,715.49
	25,231,229.03	15,358,271.77	9,872,957.26
	690,636,470.83	7,139,455.17	683,497,015.66
	435,710,351.52	-	435,710,351.52
	13,589,846.47	1,003,291.08	12,586,555.39

	-	-	-	-	-	-
	1,003,291.08	-	-	-	-	1,003,291.08

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	5,212,006.59
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	-
	5,212,006.59

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	2015
2	-
4	17,160,264.42
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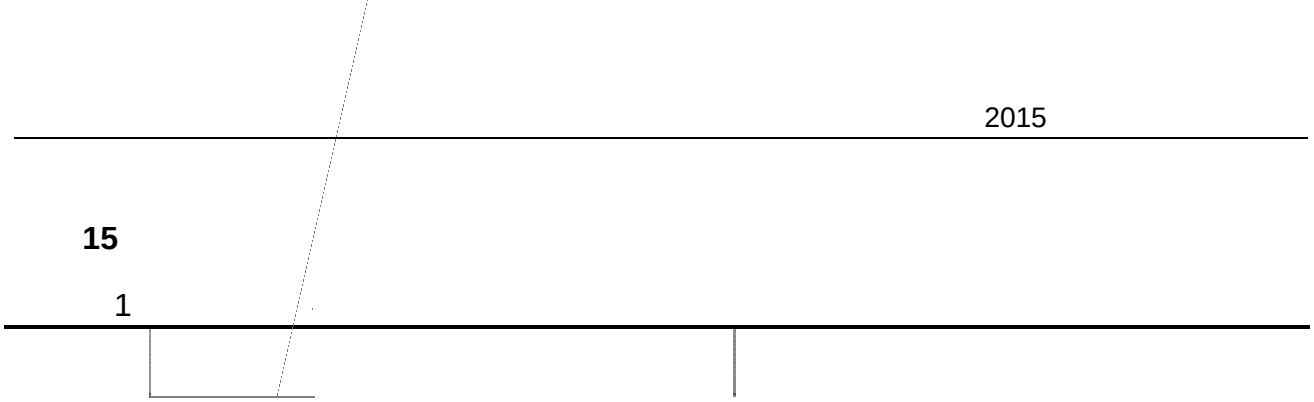

				2015		
3000t/d	486,000,000.00	46,332,819.88	108,742,800.02	155,075,619.90	-	-

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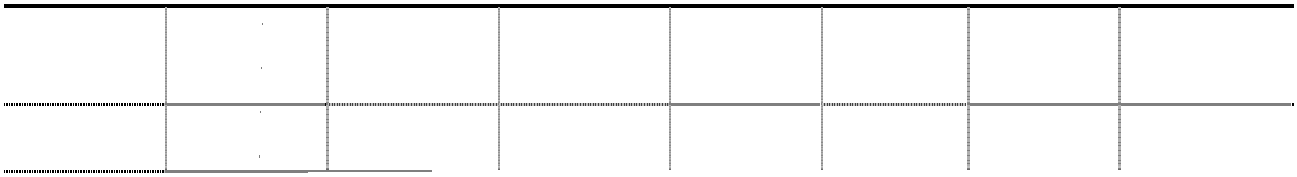

1	319,679,263.77	76,947,000.00	5,125,092,357.05	14,437,967.40	1,200,000.00	113,612,438.78	5,650,969,027.00

2	-	-	183,853.58	-	-	-	183,853.58
4	-	-	2,999,262.15	-	-	8,202,000.00	11,201,262.15

2 2009 407,979,048.34

356,435,896.22 51,543,152.12

3 2009

128,549,615.82

125,244,548.53 3,305,067.29

20

	3,743,709.50	411,223.00	1,079,908.37	-	3,075,024.13

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	26,656,263.32	103,723,725.99	1,630,477.20	6,521,908.78
	337,673,991.44	1,322,253,471.89	330,965,897.83	1,183,732,825.31
	200,130,870.98	667,102,903.26	168,708,101.65	562,360,338.83
	11,527,030.70	38,423,435.68	11,309,973.41	37,699,911.36
	1,380,662.56	4,602,208.49	1,104,193.76	3,680,645.88
	577,368,819.00	2,136,105,745.31	513,718,643.85	1,793,995,630.16

3

		40,866,361.82	32,711,810.00
		118,149,331.48	125,735,702.12

	-	-	2,471,779.71	-2,471,779.71	-
	61,049,470.68	49,683,794.01	616,328.75	6,473,941.27	103,642,994.67

“ ” 2015

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720,827,653.77 3

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	2,885,530,115.68	2,477,450,912.26
	266,600,000.00	198,546,101.68
	-	195,267,149.09
	87,644,487.32	113,429,651.25
	3,239,774,603.00	2,984,693,814.28

2

87,644,487.32 60

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	756,196.29	-

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	442,063,200.94	489,818,201.88

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	2015	
	114,881,943.42	105,461,500.09

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	273,767.24	515,497.43
Royalities	4,358,711.00	8,141,505.18
	581,537.86	-489,668.33

	1,453,573,364.89	846,257,223.80
	97,102,861.76	458,935,232.39
33	1,008,461,578.89	502,656,267.36
	783,608,804.34	1,302,272,236.19

2

	2015-6-8	2017-6-7		60,000,000.00	389,616,000.00
	2015-11-5	2018-11-5		30,899,250.00	199,944,284.56
	2014-5-22	2017-5-22		29,988,122.63	194,048,519.78

		2015	
		151,542,212.83	211,915,382.93
	28	54,974,565.71	67,278,250.55
		52,616,984.14	49,401,340.13
		707,049,008.76	727,508,003.79
2			
		575,692,226.77	527,187,548.03

2.80%	6.00%

					/
	1,023,000.00	-	-	-	1,023,000.00

42

	-9,829,737.78	-71,333,822.13	-	-	-70,671,744.63	-662,077.50	-80,501,482.41
	-9,829,737.78	-71,333,822.13	-		-70,671,744.63	-662,077.50	-80,501,482.41
	-	-	-	-	-	-	-

44

	603,927,638.71	24,011,599.08	-	627,939,237.79
	106,430,512.83	-	-	106,430,512.83
	710,358,151.54	24,011,599.08	-	734,369,750.62

10%

50%

45

	3,136,431,463.93	3,024,070,589.31

	2015	
	16,724,774,324.21	24,303,303,760.85
	213,149,345.40	270,813,362.97
	12,440,972.56	13,815,577.47
	15,341,900.45	20,775,745.99
	15,925,435,028.47	23,084,227,818.20
	15,760,139,631.94	22,850,003,785.50
	160,473,772.89	227,780,072.84

47

[redacted]

	5,067,870.55	4,688,018.14

	2,628,423.17	2,598,496.23
	884,769.35	1,180,558.45
	167,320,745.87	180,425,152.27
	8,844,945.69	7,141,875.90
	493,102.83	930,996.16
	2,137,181.17	2,919,421.25

	11,196,905.51	11,721,412.92
	45,742,010.96	62,335,876.49

52

	83,754,175.41	810,659.78
	5,657,922.47	-
	72,287,558.85	810,659.78
	5,808,694.09	
	83,754,175.41	810,659.78

53

	34,190,377.99	62,231,634.25

	2015		
	80,867,773.13	45,689,676.90	80,867,773.13

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	329,386,821.02
/	49,408,023.15
	-23,973,543.51
	-447,323.35

	128,835,198.81	170,395,118.68
	32,777,657.10	-
	31,908,631.37	155,859,230.80
	4,511,421.22	5,623,610.28
	248,961,625.20	388,321,668.45

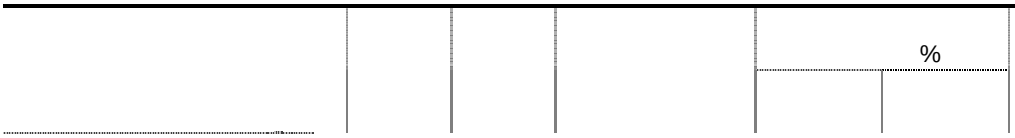
3

“ ”	-73,603,301.92	-60,172,543.12
“ ”	62,436,375.31	8,473,772.68
“ ”	-137,997,303.39	3,146,641.70
“ ”	-82,092,989.85	322,352,549.11
“ ”	-167,046,889.75	-567,058,590.99

-

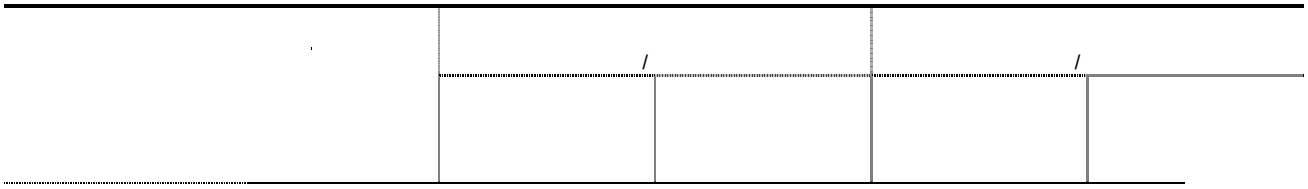
	2015
	216,064,810.89

	2015		
	32,554,231.35	6.4936	211,394,156.69



173,531,254.86	1,001,058,492.87	1,174,589,747.73	630,124,639.48	4,158,066.47	634,282,705.95
553,971,518.80	352,240,950.10	906,212,468.90	179,872,766.35	32,793,451.29	212,666,217.64
109,734,310.22	777,101,666.69	886,835,976.91	319,288,683.00	240,040,000.00	559,328,683.00

9,592,731,541.84	5,670,619.84	5,670,619.84	-146,170,807.62	7,722,355,872.57	4,318,348.24	4,318,348.24	-52,060,984.06



	162,129,006.71	935,932,268.54	220,499,805.43	1,040,774,405.02

	/	/
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—	7,559,852.80	38,772,199.83

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	22,907,056.99	8,579,031.23
	6,476,996.07	3,202,860.07
	92,533.80	63,004.24
	55,791.26	2,333.78

	2015
	23,652,029.16 -

	0.25	-12,579,612.47	-12,579,612.47
	0.25	12,579,612.47	12,579,612.47

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2015 12 31 75.30%

(2014 75.92%) 82.40%

(2014 74.86%)

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12 31 84.20]

	139,737,183.79	-	- 139,737,183.79

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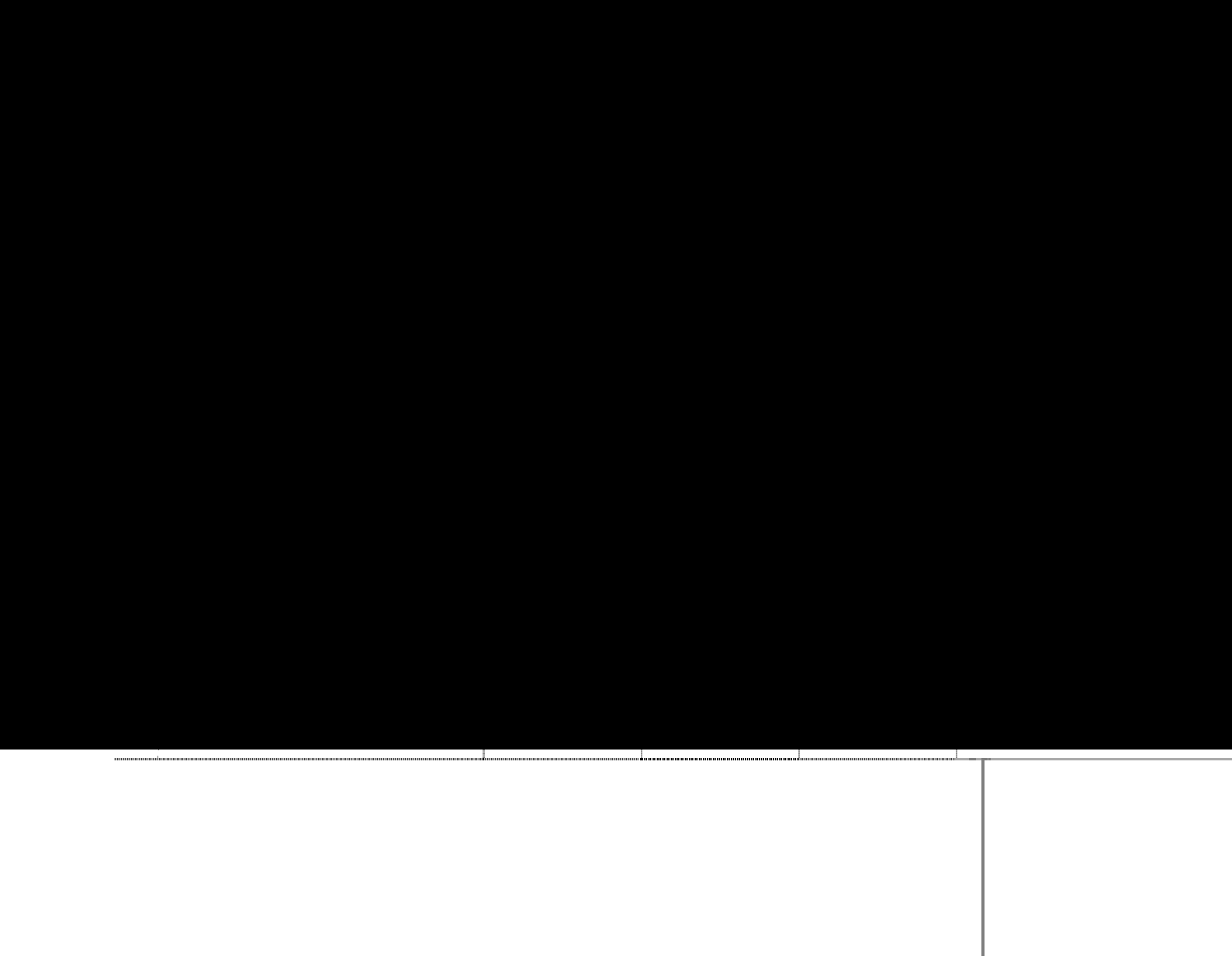
		105,867,119.99	110,567,399.75
( )		3,384,969.23	1,932,248.97

	-	29.07
	564,575.82	95.91
	165.80	1,385.01
	564,741.62	44,988.52

			%		%
		12,000,000.00	100	12,000,000.00	100



	146,061.29	146,061.29
	1,663,347.75	1,660,243.75
	10,000,000.00	10,000,000.00
	11,809,409.04	11,806,305.04

	( )	
	585,143.00	2,766,322.05
	11,515,556.01	54,440,942.59
33	5,285,997.34	24,990,081.02
36	6,229,558.67	29,450,861.57

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22,126,279.38 2,144,529,081.04

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4,745,881,072.62	1,291,981,302.78	11,095,288,136.51	345,862,466.67	-513,306,435.96	16,965,706,542.62	

17,920.28 17,920.28 7.10

/ 127,234

1 67,086 2

3,000t/d 21,978

3 38,170

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1,272,339,993.00 27,446,799.86

1,244,893,193.14

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[2015]48060002

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1,242,960,487.22 149,687,058.00

1,093,273,429.22

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2,392,150.00 0.6835% 1,240,000.00

0.3543%

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16,751,150.00 4.7860%

46,751,150.00 13.3574%

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		%		%	
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	183,473,808.63	99.36%	4,181,164.82	2.28%	179,292,643.81
	175,005,728.11	94.77%	172,562.51	0.10%	174,833,165.60
	8,468,080.52	4.59%	4,008,602.31	47.34%	4,459,478.21

1		4,636,708.81	231,835.44	5.00%
1	2	32,510.39	4,876.56	15.00%
2	3	28,932.06	8,679.62	30.00%
3	4	-	-	-
4	5	33,592.86	26,874.29	80.00%
5		3,736,336.40	3,736,336.40	100.00%
		8,468,080.52	4,008,602.31	47.34%

1	2	9,618.00	1,442.70	15.00%
2	3	-	-	-
3	4	355,645.60	177,822.80	50.00%
4	5	-	-	

		2015			
		16,751,150.00		6.37%	-
		13,730,000.00		5.22%	-
		10,184,958.02		3.87%	-

	881.89	-	-	881.89	-	-
	156,124,532.18	-	-	156,124,532.18	-	-
	61,300,343.83	-	-	61,300,343.83	-	-
	16,470,947.46	-	-	16,470,947.46	-	-
	6,150,617.92	-	-	6,150,617.92	-	-
	47,050,000.00	-	-	47,050,000.00	-	-
	10,000,000.00	-	-	10,000,000.00	-	-
	1,511,289,364.37	-	-	1,511,289,364.37	-	-
	3,167,954,831.57	219,780,000.00	42,180,710.00	3,345,554,121.57	-	-

3

	73,385,125.91	-	-	22,476,562.37	-	-

	241,152,925.15	-
	-	-
	80,867,773.13	-
	-	-
	-	-

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	%		
	2.82%	0.09	0.09
	-2.41%	-0.08	-0.08

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1 34.93%

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3 60.36%

4 265.36%

5 103.79%

6 30.76%

7 93.80%

8

9 94.94%

10 36.81%

11

12 118.66%

13 96.60%

14 39.83%

15 195.77% perilya

16 40.69%

17

18 113.54%

19 31.07%

20 31.01%

21 78.25%

22

23

2015